

**STATE OF IOWA**  
 Fiscal Year 2019 Annual Budget  
 SPECIAL DEPARTMENT: (090) Attorney General  
 Budget Unit: (112B010001) General Office A.G.  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	Restoration of the base budget maintains current staffing and funding of necessary expenditures. Any cut in funding could hinder discretionary services and necessitate hiring private outside counsel at a much greater cost to the state.	Appropriation	6,672,307	6,672,307
		FTE	215.00	215.00
0001	Restore \$250,000 from the General Fund in lieu of money from the Consumer Education and Litigation Fund to carry out non-consumer uses.	Appropriation	250,000	0
0002	Adjustment to reflect FY2018 Governor's recommended de-appropriation in FY2019.	Appropriation	0	-60,555
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
	Appropriation	<u>\$ 6,672,307</u>	<u>\$ 6,922,307</u>	<u>\$ 6,611,752</u>
	Total FTE	<u>215.00</u>	<u>215.00</u>	<u>215.00</u>